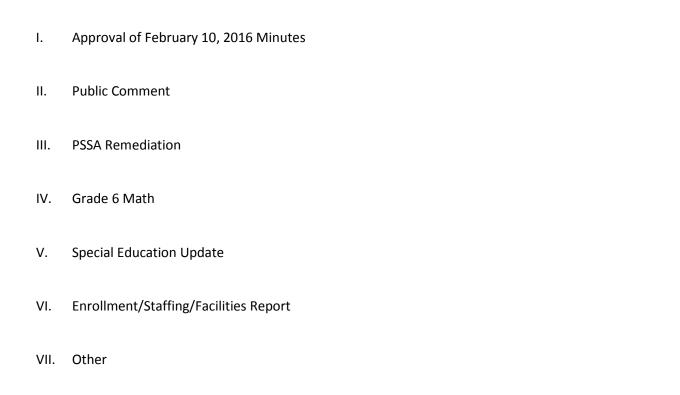
Tredyffrin/Easttown School District **BOARD EDUCATION COMMITTEE**

March 9, 2016 1:00 PM TEAO, Meeting Room 200

Agenda



Board Education Committee Goals

- Review the recommended administrative changes to the academic program that have impact on curriculum or budget and communicate recommendations to the full Board.
- Review all enrollment and staffing numbers and projections for the year to determine the extent to which educational needs are addressed.
- 3. Review student assessment results.
- Recommend informational education presentations to include in the monthly Board meetings as priority discussions.
- 5. Receive administrative recommendation for school calendar and make recommendation to the full Board.
- Review current programming to determine alignment with federal and state mandates including Keystone Exams content and implementation.
- 7. Make recommendations to Board committees to communicate appropriate educational positions to legislators.
- 8. Review current programming at the middle school level.

Next Meeting Date: April 13, 2016

DRAFT PENDING COMMITTEE APPROVAL BOARD EDUCATION COMMITTEE MEETING MINUTES February 10, 2016

Tredyffrin/Easttown Administrative Offices **5:00 p.m.**

Attending all or part of the meeting:

Board Committee Members: Scott Dorsey (Chair), Kevin Buraks, Roberta Hotinski, Katharine Murphy

Other Board Members: Michele Burger, Todd Kantorczyk, Virginia Lastner

TE School District Representatives: Wendy Towle (Administrative Liaison), Nancy Adams, Mark Cataldi, Patrick Gately, Richard Gusick, Mike Szymendera

Community Members: Amy Alvarez, Doug Anestad, Kris Graham, Jerry Henige, Barb Jackson, Jamie Lynch, Cinda Martorano, Lisa Lukens, Karen Cruickshank, Mary Kay "Sam" Elsen, Mike Naimoli

The meeting was called to order at 5:03 p.m.

Public Comment:

Barb Jackson commented on the **Technology Update**.
Mike Naimoli commented on the **Technology Update**.
Doug Anestad commented on the **Technology Update**.
Mary Kay "Sam" Elsen commented on the **Technology Update**.
Jerry Henige commented on the **Technology Update**.
Karen Cruickshank commented on the **Technology Update**.
Jamie Lynch commented on the **Technology Update**.

Cinda Martorano commented on **Keystone Exam Remediation**. Karen Cruickshank commented on **Keystone Exam Remediation**. Doug Anestad commented on **Keystone Exam Remediation**.

Approval of Minutes:

The January 13, 2016 minutes were approved.

Committee Discussion and Recommendations:

The Committee received a **Technology Update** from Dr. Szymendera, Director of Instructional Technology. Exploration of access to technology is a District goal for this school year. Following the direction the Committee provided in the fall, prior to the presentation, Dr. Szymendera met with groups of parents, teachers, and administrators throughout the District to gather information regarding student access to technology. Findings of this investigation were shared with the Committee and an option for increased student access utilizing a 1:1 model in grades 7-12 was outlined. During meetings with Dr. Szymendera, teachers, students and parents cited increased opportunities for flexibility, differentiation, collaboration, and authentic inquiry based learning as outcomes of increased student access to technology. Research supporting innovative teaching and learning through the use of technology was also shared with the Committee. Dr. Szymendera addressed several questions from Committee and community members and then also presented several possible models for a 1:1 initiative. The Committee recommended that the District continue to explore the financial and educational impact of the 1:1 technology initiative. The Committee recommended that the District present several different cost options for implementation of the 1:1 technology initiative to the Finance Committee. The Committee also suggested that the District consider the implications of the 1:1 technology initiative on the Digital Citizenship Curriculum at Conestoga High School.

The Committee received a **Keystone Exam Remediation Update** from Mr. Cataldi, Director of Assessment and Accountability. Recent legislation has postponed the use of Keystone Exams as a graduation requirement until the graduating class of 2019. Students will still need to take the Keystone exam as they complete each of the three Keystone-aligned courses – Algebra 1, Biology, and American Literature – but for students in grades 10, 11, and 12 achieving proficiency on these exams will no longer be a requirement for graduation. Mr. Cataldi addressed several questions from Committee and community members. The Committee recommended that the District continue to provide state-mandated Keystone Exam remediation, including schoolyear and summer remediation, for students in the current ninth grade (class of 2019) and below. The Committee recommended that the District provide opt-in Keystone Exam remediation for students in the current tenth grade (class of 2018) and above, as the state has removed the mandate for Keystone Exam remediation for these students.

The **PSSA Remediation** presentation and the **Middle School Math** presentation were postponed until the March 9 meeting.

The meeting was adjourned at 7:02 p.m.

Next meeting: March 9, 2016

PSSA Remediation

PSSA Testing

Students in grades 3 – 8 are required to take PSSA English Language Arts & Math

Students in grades 4 & 8 are required to take PSSA Science

Administered in the Spring

Scores are categorized into the Performance levels of Advanced, Proficient, Basic and Below Basic which are set by the State

Students who do not achieve proficiency (Advanced or Proficient) in PSSA English Language Arts & Math are scheduled for remedial instructional opportunities

Pennsylvania Code

PA Code had required an additional learning opportunity for students who did not achieve proficiency.

Due to revisions to Chapter 4 over the years, an additional learning opportunity is no longer a specific requirement.

PA Code states "Students who have not achieved proficiency in reading and mathematics by the end of grade 5 as determined on State assessments under § 4.51a (relating to Pennsylvania System of School Assessment) shall be afforded instructional opportunities to develop knowledge and skills necessary to achieve the proficient level."

Elementary PSSA Remediation

Students in grades 3 and 4 are required to take PSSA English Language Arts & Math

Since there is no PSSA scores in grade 2, students in grade 3 are identified for additional Language Arts and/or Math instruction through multiple criteria, such as classroom teacher input and data from other assessments

Students who do not achieve proficiency on the prior school year's PSSAs are offered remedial instruction for the corresponding subject

The Reading Specialist and Math Support Teacher provide the remedial instructional opportunities

Middle School PSSA Remediation

Students in grades 5-8 are required to take PSSA English Language Arts & Math

Students who do not achieve proficiency on the prior school year's PSSAs are scheduled for remedial instruction for the corresponding subject

Grades 5 & 6

Students are scheduled for a seminar 2 days out of the 6 day cycle for one semester in lieu of a Special Area subject

The Reading Specialist and Math Support Teacher provide the instruction

Grades 7 & 8

Students are grouped in Advisory Initiatives and receive instruction from a core English and/or Math teacher for a total of approximately 15 sessions

T/E Compared to the State

2013-2014

PSSA 2013-2014 Score Comparison of T/E and State Proficiency

The data in the table below that shows a comparison of the percentage of students achieving proficiency (a score in the advanced or proficient range) on PSSA exams in 2013-2014

Grade	Reading T/E 2013-14	Reading State 2013-14	Difference	Math T/E 2013-14	Math State 2013-14	Difference
3	92.7	70.2	22.5	95.0	74.6	20.4
4	92.3	68.6	23.7	95.6	75.9	19.7
5	84.3	60.4	23.9	87.3	67.0	20.3
6	92.4	64.5	27.9	91.7	71.7	20.0
7	94.3	71.9	22.4	95.1	75.0	20.1
8	96.6	79.3	17.3	93.6	73.1	20.5
Average:			23.0			20.2

T/E Compared to the State

2014-2015

PSSA 2014-2015 Score Comparison of T/E and State Proficiency

The data in the table below that shows a comparison of the percentage of students achieving proficiency (a score in the advanced or proficient range) on PSSA exams in 2014-2015

Grade	ELA T/E 2014-15	ELA State 2014-15	Difference	Math T/E 2014-15	Math State 2014-15	Difference
3	88.6	62.1	26.5	77.9	48.5	29.4
4	87.4	58.6	28.8	75.6	44.5	31.1
5	89.5	62.0	27.5	73.7	42.8	30.9
6	90.0	59.8	30.2	67.6	39.8	27.8
7	90.4	58.6	31.8	70.8	33.1	37.7
8	87.7	58.3	29.4	61.2	29.9	31.3
Average:			29.0			31.4

Number of Students Receiving PSSA Remedial Instruction

Grade	4		5			6		7		8	
	R/ELA	Math									
2012- 2013	20	20	19	18	27	48	28	34	18	14	
2013- 2014	25	15	30	10	37	25	32	30	17	22	
2014- 2015	15	31	27	14	50	29	29	30	24	18	
2015- 2016	61	114	49	100	48	124	48	158	51	156	

R: Reading for 2012-2013 and 2013-2014

ELA: English Language Arts for 2014-2015 and 2015-2016

Percentage of Students Achieving Proficiency* After Receiving PSSA Remedial Instruction

Grade	4	4	5		6		7		8	
	R/ELA	Math								
2012- 2013	35%	70%	37%	22%	44%	60%	61%	53%	56%	36%
2013- 2014	28%	27%	30%	20%	46%	24%	47%	60%	59%	27%
2014- 2015	33%	3%	56%	7%	54%	3%	31%	0%	25%	0%

^{*}Proficiency = Scoring Advanced or Proficient

Options to Consider

- Continue with the current delivery model of PSSA remedial instruction
- Continue with the current PSSA remedial instruction, optional to all families
- Revise the current delivery model of PSSA remedial instruction
- Continue to embed skill-based remediation into core instruction, no PSSA specific remediation

SIXTH GRADE MATH



February 10, 2016



CURRENT

6th grade courses are aligned to new PA Core Standards through teacher developed supplements to the current materials

Text resources are needed for full curricular alignment

"Named" courses (Prealgebra and beyond) curricula and resources are fully aligned to current and upcoming assessments

6TH GRADE MATH CURRICULUM STUDY

Gather and examine possible curricular resources

Evaluate

- Math Standing Committee
- Classroom Teachers
- Principals

Compare

Try Out

Select

Education Committee Review



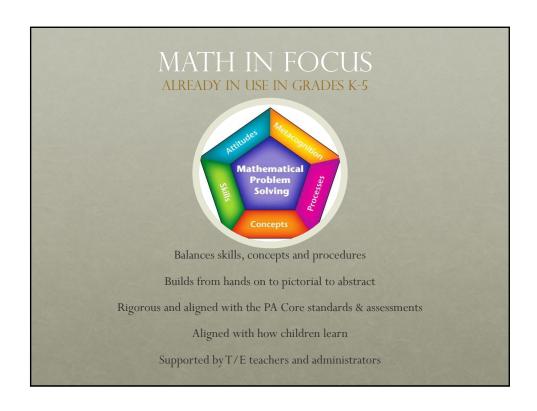
WHAT DOES FULL ALIGNMENT MEAN?

Curricular Alignment with Standards & Assessments

- Multi-step problems
- Problem Solving Methods
- Integration of mathematics, statistics and computation
- Application of skills and concepts
- Preparation or advanced algebraic thinking

<u>Instructional Alignment</u> <u>with Essential Skills</u>

- Critical thinking
- Creative problem-solving
- Conceptual understanding
- Procedural fluency
- Strategic competence
- · Adaptive reasoning
- Productive disposition



PROFESSIONAL STAFF FEEDBACK

Reviewed and recommended by:

- 6th Grade Teachers
- Middle School Principals
- Math Specialists
- Math Standing Committee





Recognize the use of positive and negative numbers in real-world situations.

Positive and negative numbers can be used to represent many real-world situations.

a) They can be used to represent temperature readings that are above and below zero, as shown in the table. Notice that you use a negative sign before a negative number. You do not need to use a "plus" sign to show that a number

Time	12 а.м.	4 а.м.	8 a.m.	12 р.м.	4 р.м.	8 р.м.
Temperature (°C)	-5	-12	-8	4	10	2

b) They can be used to represent gains or losses.

For example, in the game of football, -15 can be used to represent a loss of 15 yards, and 30 can be used to represent a gain of 30 yards.

c) They can be used to represent values that are above and below a certain value, such as elevations above or below sea level.

For example, a depression that is 52 feet below sea level can be represented by -52 feet, and a mountain peak that is 7,310 feet above sea level can be represented by 7,310 feet.

Sea level is considered to be at an elevation of 0 feet.



d) They can be used to represent debits or credits. A debit is an amount someone owes. A credit is an amount owed back

BUILDING SKILLS

garn Divide a fraction by an <mark>improper fraction</mark> or a <mark>mixed number</mark>.

- a) Divide $\frac{1}{2}$ by $\frac{7}{3}$.
 - $\frac{1}{2} \div \frac{7}{3} = \frac{1}{2} \times \frac{3}{7}$

 $=\frac{3}{14}$

Write as a multiplication expression Multiply.

Check: $\frac{7}{3} \times \frac{3}{14} = \frac{21}{42} = \frac{1}{2}$

The answer is correct.



Division is the inverse of So, dividing by $\frac{7}{3}$ is the same as multiplying by $\frac{3}{7}$.

- b) Divide $\frac{3}{4}$ by $1\frac{1}{2}$.
 - $\frac{3}{4} \div 1\frac{1}{2} = \frac{3}{4} \div \frac{3}{2}$

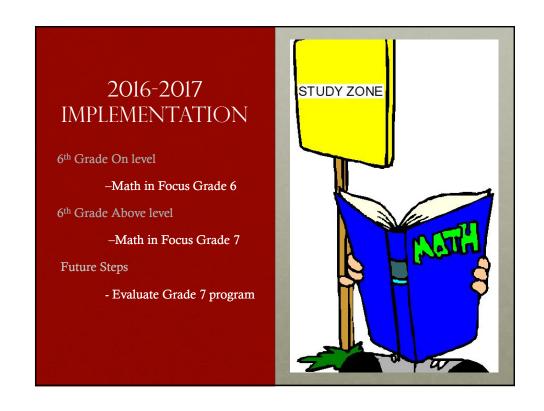
Write $1\frac{1}{2}$ as an improper fraction.

Rewrite using the reciprocal of the divisor. Divide a numerator and a denominator by the common factor, 3.

by the common factor, 2. Then multiply

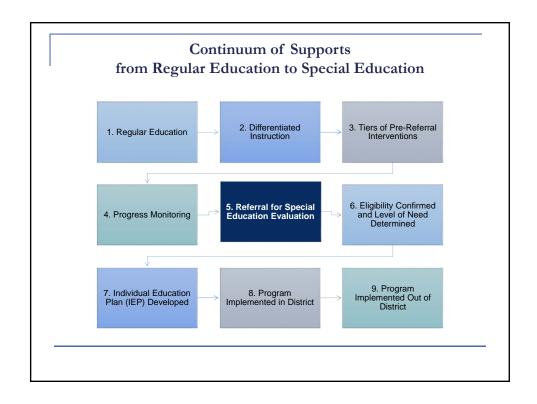


MEASURING MATHEMATICS PROFICIENCY Mathematical Problem Solving Concepts Mr. Thomas spent \$1,600 of his savings on a television set and $\frac{2}{5}$ of the remainder on a refrigerator. He had $\frac{1}{3}$ of his original amount of savings left. a) What was Mr. Thomas's original savings? b) What was the cost of the refrigerator?



Tredyffrin/Easttown School District Individualized Student Services Update

EDUCATION COMMITTEE March 9, 2016



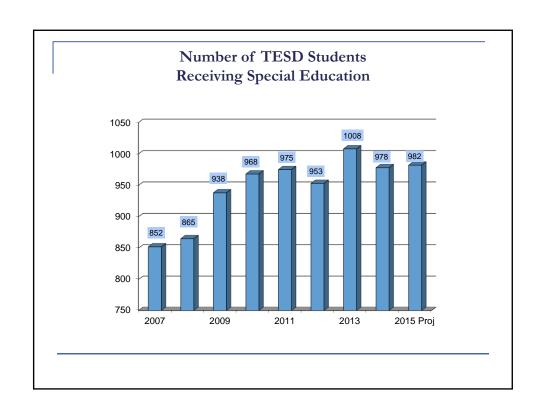
Student Support Services Special Education Process

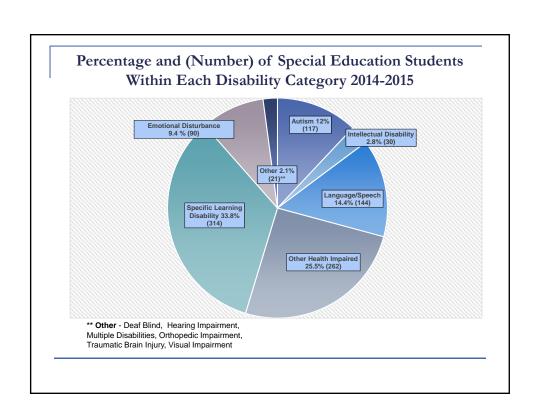
- Two Prongs of Eligibility for Special Education Services:
 Specific Disability + Need for Specially Designed Instruction
 - "Specially designed instruction, at no cost to parents, to meet the unique needs of a child with a disability...to ensure access to the general curriculum to the maximum extent appropriate"
 - Includes provision of "...aids, services and supports to enable children with disabilities to be educated in the Least Restrictive Environment (LRE) with nondisabled children to the maximum extent appropriate..."

State Defined Special Education Disability Categories

- Autism
- Deaf-blindness
- Deafness
- Emotional Disturbance
- Hearing Impairment
- Intellectual Disability
- Multiple Disabilities

- Orthopedic Impairment
- Other Health Impairment
- Specific Learning Disability
- Speech-language Impairment
- Traumatic Brain Injury
- Visual Impairment





District-Wide Mandated Student Support Services

Special Education

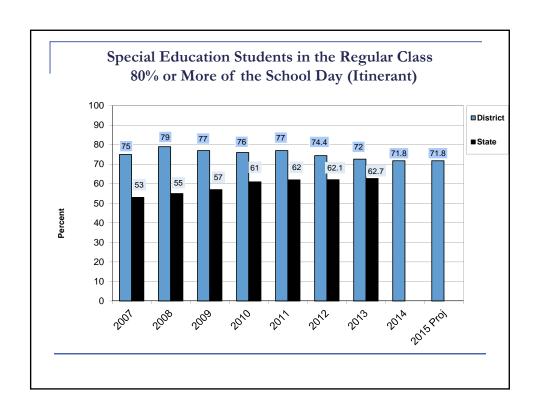
- Direct Instruction Classes
- Learning Support
- Emotional Support
- Life Skills Support
- Autistic Support
- Speech/Language Therapy
- Vision and Hearing Support
- IEP Based Counseling
- Extended School Year
- Early Intervention Transition
- Secondary Transition
- Legal Compliance

Regular and Special Education

- Nursing Services
- Psychology Services
- Medical Consultation
- Occupational Therapy
- Physical Therapy
- Mental Health Support
- Social Skills Instruction
- Assistive Technology
- Social Work Supports
- Guidance Services
- Homebound, Homeless
- Home Schooling
- Multi-tiered Intervention

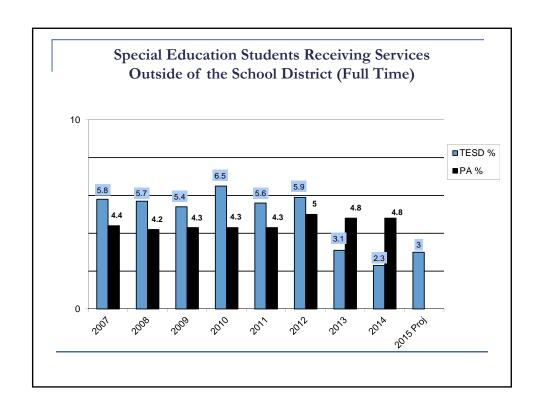
Special Education Levels of Support and Mandated Caseload Limits

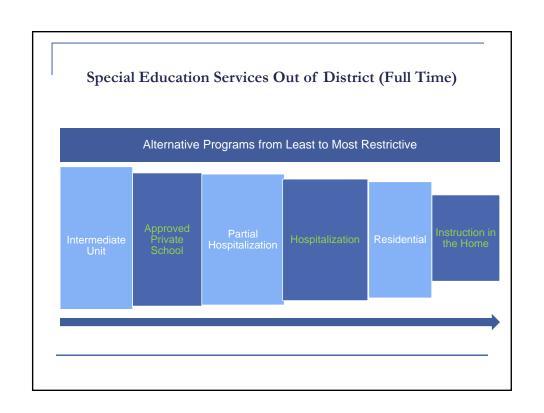
Level of Support	Definition	Maximum # of Students on Teacher Caseload			
Itinerant	Special education supports and services provided the special education personnel for	Learning, Emotional Support	50		
	20% or less of the school day	Autistic Support	12		
	Regular education – 80% >	Life Skills Support	20		
		Speech & Language Support	65		
Supplemental	Special education supports and services provided by special education personnel for	Learning, Emotional	20		
	more than 20% but less than 80% of the school day.	Life Skills Support	20		
		Autistic Support	8		
Full-Time	Special education supports and services provided by special education personnel for	Learning, Emotional	12		
	80% or more of the school day.	Life Skills Support	12 -15		
	Regular education < 20%	Autistic Support	8		

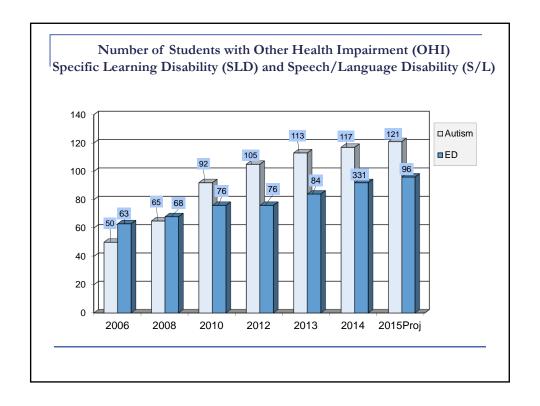


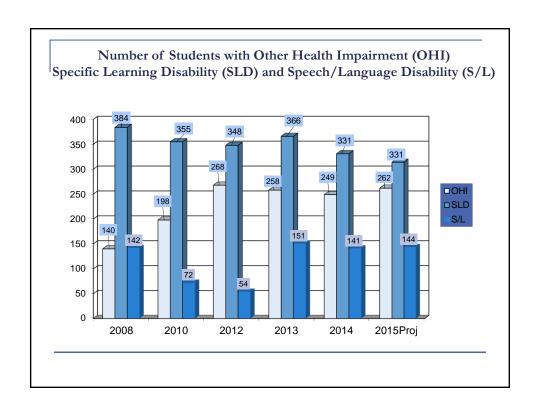
Special Education In-District Programs Location of Intense (Supplemental) Support 2015 – 2016 School Year

	BES	DES	HES	NEES	VFES	TEMS	VFMS	снѕ
Emotional Support				Х		Х	Х	Х
Autistic Support			Х				Х	Х
Life Skills Support				Х	Х		Х	Х
Language / Learning	Х							









Public and Non-public Special Education Students in Specific Cost Ranges

Range	2010	2011	2012	2013	2014	Change 2010 to 2014
\$1 - \$25,000						
	1019	1055	1082	1119	1185	166
\$25,000 - \$50,000	57	78	100	63	81	24
\$50,000 - \$75,000	20	23	16	33	31	11
Over \$ 75,000	5	8	20	13	19	14
Total special education students**	1101	1164	1218	1228	1316	215

Special Education Teacher Staffing and Special Education Facilities

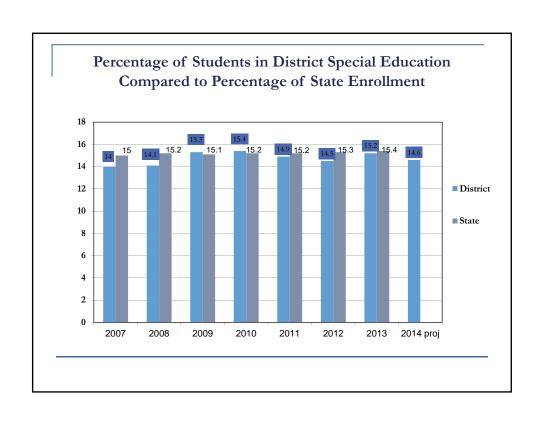
School	Staffing 2014- 2015	Staffing 2015- 2016	Staffing 2016- 2017	Projected Staffing Need for 2016-2017	Projected Facilities Need for 2016-2017
All Elementary Schools	15	14.5	16	Increase in enrollment – Transition from Pre-School Special Education High Needs 1.5 FTE	Use existing facilities at elementary level
Tredyffrin/ Easttown Middle School	5.5	5.5	5.5	No additional needs	No additional needs
Valley Forge Middle School	7.0	6.5	6.5	No additional needs	No additional needs
Conestoga High School	11.5	11.5	12.0	Increase in caseload ES 0.5 FTE	Use existing facilities at CHS
Total	39	38	40.0	Total Increase of 2.0 FTE	No change anticipated

Special Education Trends 2015-2016

- Increase in students with complex / low incidence needs requiring high level supports –Pre-School Special Education High Needs
- Increase in K-12 students with significant mental health, stress anxiety, depression with related behavioral needs that may require out of district programming or increase in district program needs
- State mandates and legal compliance requirements continue to increase with no funding increases
- Significant reduction in allowable costs in school-based medical access program; additional administrative requirements
- Litigation and related costs with increasing demands on districts
- Ongoing increase of Costs of placements and contracted services continue to increase

Student Services Points of Pride

- Continued Focus Students First
- Multi-tiered Intervention
- Medical Access Program
- Intense Supplemental Support Programs
- Social Skills K-12 Scope and Sequence
- Secondary Transition Cohort
- Parent Communication and Outreach
- SOS Program Implementation and Extension
- Mental Health Prevention and Intervention
- Student Assistance Maintenance and Training



Core Enrollment Projections

	2015-16 Core	Actual 2015-16	Projected	Projected	Budgeted
	Students on	Core Staffing	2016-17 Core	2016-17 Core	Staff for
	October 1, 2015	FTE	Students	Staffing FTE	2016-17
Beaumon	t Elementary				
K	59	1.5	52	1.5	1.5
1	76	4.0	67	4.0	4.0
2	79	4.0	77	4.0	4.0
3	96	4.0	80	4.0	4.0
4	91	4.0	93	4.0	5.0
TOTAL	401	17.5	369	17.5	18.5
Devon El	ementary				
K	90	2.5	91	2.5	2.5
1	133	6.0	100	5.0	6.0
2	112	5.0	136	6.0	6.0
3	110	5.0	117	5.0	5.0
4	147	6.0	108	5.0	5.0
TOTAL	592	24.5	552	23.5	24.5
Hillside F	Elementary				
K	59	1.5	56	1.5	2.0
1	96	5.0	64	3.0	4.0
2	73	4.0	94	5.0	5.0
3	102	4.0	75	3.0	4.0
4	104	5.0	103	5.0	5.0
TOTAL	434	19.5	392	17.5	20.0
New Eagl	le Elementary				
K	83	2.0	73	2.0	2.0
1	77	4.0	90	5.0	5.0
2	85	4.0	80	4.0	4.0
3	94	4.0	88	4.0	4.0
4	101	5.0	94	4.0	4.0
TOTAL	440	19.0	425	19.0	19.0
Valley Fo	rge Elementary				
K	65	1.5	56	1.5	2.0
1	114	6.0	76	4.0	4.0
2	113	5.0	114	5.0	6.0
3	127	6.0	118	5.0	5.0
4	139	6.0	131	6.0	6.0
TOTAL	558	24.5	495	21.5	23.0
	Total Core Staff:	105.0	Total Core Staff:	99.0	105.0

	2015-16 Core Students on October 1, 2015	Actual 2015-16 Core Staffing FTE	Projected 2016-17 Core Students	Projected 2016-17 Core Staffing FTE	Budgeted Staff for 2016-17
T/E Midd	lle School	FIL	Students	Starring FTE	2010-17
5	249	10.0	302	12.0	12.0
6	268	10.0	249	10.0	10.0
7	262	18.1	271	17.8	16.8
8	294		264		
TOTAL	1073	38.1	1086	39.8	38.8
Vallev Fo	orge Middle School				
5	257	10.0	282	11.0	11.0
6	257	10.0	259	10.0	10.0
7	249	16.8	258	16.8	16.8
8	248		245		
TOTAL	1011	36.8	1044	37.8	37.8
	Total Core Staff:	74.9	Total Core Staff:	77.6	76.6
Conestog	a High School				
9	511		540		
10	550		505		
11	500		544		
12	505		496	_	
TOTAL	2066		2085		

Live Births in Tredyffrin & Easttown Townships

Sept 00	48	Sept 01	41	Sept 02	31	Sept 03	43	Sept 04	37	Sept 05	40	Sept 06	41
Oct 00	56	Oct 01	33	Oct 02	39	Oct 03	40	Oct 04	28	Oct 05	25	Oct 06	43
Nov 00	38	Nov 01	35	Nov 02	41	Nov 03	31	Nov 04	25	Nov 05	31	Nov 06	35
Dec 00	31	Dec 01	30	Dec 02	35	Dec 03	42	Dec 04	26	Dec 05	25	Dec 06	27
Jan 01	39	Jan 02	47	Jan 03	37	Jan 04	28	Jan 05	25	Jan 06	41	Jan 07	21
Feb 01	28	Feb 02	50	Feb 03	38	Feb 04	27	Feb 05	40	Feb 06	32	Feb 07	24
Mar 01	30	Mar 02	30	Mar 03	34	Mar 04	39	Mar 05	28	Mar 06	33	Mar 07	29
Apr 01	31	Apr 02	42	Apr 03	40	Apr 04	26	Apr 05	30	Apr 06	32	Apr 07	39
May 01	44	May 02	51	May 03	39	May 04	31	May 05	30	May 06	47	May 07	36
Jun 01	35	Jun 02	33	Jun 03	47	Jun 04	27	Jun 05	44	Jun 06	37	Jun 07	28
July 01	31	July 02	31	July 03	36	July 04	26	July 05	41	July 06	37	July 07	32
Aug 01	36	Aug 02	31	Aug 03	44	Aug 04	25	Aug 05	29	Aug 06	39	Aug 07	29
Total =	447	Total =	454	Total =	461	Total =	385	Total =	383	Total =	419	Total =	384
Oct 20		Oct 20		Oct 20		Oct 20		Oct 20		Oct 20		Oct 20	
BES Enr. (K)	73	BES Enr. (K)	67	BES Enr. (K)	<u>66</u>	BES Enr. (K)	67	BES Enr. (K)	61	BES Enr. (K)	66	BES Enr. (K)	66
DES Enr. (K)	71	DES Enr. (K)	95	DES Enr. (K)	73	DES Enr. (K)	98	DES Enr. (K)	89	DES Enr. (K)	117	DES Enr. (K)	74
HES Enr.(K)	69	HES Enr.(K)	84	HES Enr.(K)	75 59	HES Enr.(K)	59	HES Enr.(K)	83	HES Enr.(K)	78	HES Enr.(K)	81
NEES Enr.(K)	64	NEES Enr.(K)	69	NEES Enr.(K)	71	NEES Enr.(K)	83	NEES Enr.(K)	63	NEES Enr.(K)	71	NEES Enr.(K)	62
VFES Enr.(K)	59	VFES Enr.(K)	56	VFES Enr.(K)	64	VFES Enr.(K)	82	VFES Enr.(K)	75	VFES Enr.(K)	97	VFES Enr.(K)	83
Total =	336	Total =	371	Total =	333	Total =	389	Total =	371	Total =	429	Total =	366
Live birth		Live birth		Live birth		Live birth		Live birth		Live birth		Live birth	
	0.75168		0.81718		0.72234	to actual	1.0104		0.9687		1.02387		0.95313
to actual	0.75100	to actual	0.61716	to actual	0.72234	to actual	1.0104	to actual	0.7007	to actual	1.02367	to actual	0.75515
Sept 07	34	Sept 08	29	Sept 09	32	Sept 10	27	Sept 11	23	Sept 12	28	Sept 13	34
Sept 07 Oct 07	34 21	Sept 08 Oct 08	29 33	Sept 09 Oct 09	32 25	Sept 10 Oct 10	27 23	Sept 11 Oct 11	23 35	Sept 12 Oct 12	28 39	Sept 13 Oct 13	34 30
Oct 07	21	Oct 08	33	Oct 09	25	Oct 10	23	Oct 11	35	Oct 12	39	Oct 13	30
Oct 07 Nov 07	21 26	Oct 08 Nov 08	33 40	Oct 09 Nov 09	25 24	Oct 10 Nov 10	23 22	Oct 11 Nov 11	35 30	Oct 12 Nov 12	39 30	Oct 13 Nov 13	30 21
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